

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	1		
% of Funds Committed	84.46 %	84.46 %	1	92.63 %	3	8	
% of Funds Disbursed	76.49 %	76.49 %	1	86.67 %	0	9	
Leveraging Ratio for Rental Activities	2.34	2.34	1	5.03	15	29	
% of Completed Rental Disbursements to All Rental Commitments***	74.85 %	74.85 %	1	88.14 %	5	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.50 %	53.50 %	1	76.19 %	7	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.06 %	92.06 %	1	81.48 %	93	77	
% of 0-30% AMI Renters to All Renters***	55.88 %	55.88 %	1	45.62 %	80	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	95.88 %	1	96.17 %	34	30	
Overall Ranking:				In State:	1 / 1	Nationally:	15 23
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,329	\$30,329		\$28,750	1,385 Units	32.00 %	
Homebuyer Unit	\$30,223	\$30,223		\$15,714	1,298 Units	30.00 %	
Homeowner-Rehab Unit	\$51,399	\$51,399		\$21,140	39 Units	0.90 %	
TBRA Unit	\$4,586	\$4,586		\$3,230	1,611 Units	37.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,925	\$156,870	\$66,293
State:*	\$99,925	\$156,870	\$66,293
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.6	6.2	0.0	0.0	Single/Non-Elderly:	44.6	44.7	41.0	0.0
Black/African American:	92.9	81.9	94.9	0.0	Elderly:	17.3	1.1	38.5	0.0
Asian:	0.4	0.5	2.6	0.0	Related/Single Parent:	26.2	31.0	12.8	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0	Related/Two Parent:	3.5	9.4	5.1	0.0
Native Hawaiian/Pacific Islander:	0.2	0.8	0.0	0.0	Other:	8.4	12.9	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	1.0	0.0	0.0					
Other Multi Racial:	1.1	1.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	5.6	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.7	40.8	41.0	0.0	Section 8:	16.6	1.2 [#]		
2 Persons:	21.1	27.0	17.9	0.0	HOME TBRA:	0.2			
3 Persons:	8.7	17.0	17.9	0.0	Other:	17.7			
4 Persons:	4.6	8.7	7.7	0.0	No Assistance:	65.5			
5 Persons:	2.3	3.3	7.7	0.0					
6 Persons:	0.5	1.7	2.6	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.1	0.1	5.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				92

* The State average includes all local and the State PJs within that state

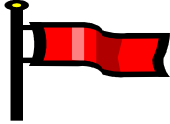
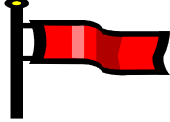
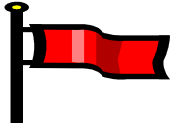
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 15
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 23
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	74.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	53.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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